

1 AMENDMENT TO HOUSE BILL 3415

2 AMENDMENT NO. _____. Amend House Bill 3415, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to meet the ordinary and
8 contingent expenses of the Department of Professional
9 Regulation:

10 GENERAL OPERATIONS

11	For Personal Services	\$ 1,133,400
12	For Personal Services -	
13	Per Diem Personnel	47,500
14	For Employee Retirement Contributions	
15	Paid by Employer	45,500
16	For State Contributions to State	
17	Employees' Retirement System	115,700
18	For State Contributions to	
19	Social Security	84,200
20	For Contractual Services	137,000
21	For Travel	52,500
22	For Commodities	5,000
23	For Printing	7,500
24	For Electronic Data Processing	25,000
25	For Telecommunications Services	25,000

1	For Operation of Auto Equipment	5,000
2	For Refunds	<u>1,000</u>
3	Total	\$1,684,300

4 Section 1a. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the General Professions Dedicated Fund to meet the
7 ordinary and contingent expenses of the Department of
8 Professional Regulation:

9 GENERAL PROFESSIONS

10	For Personal Services	\$ 2,011,300
11	For Personal Services -	
12	Per Diem Personnel	60,000
13	For Employee Retirement Contributions	
14	Paid by Employer	84,800
15	For State Contributions to State	
16	Employees' Retirement System	205,300
17	For State Contributions to	
18	Social Security	135,500
19	Group Insurance	362,600
20	For Contractual Services	48,500
21	For Travel	90,000
22	For Refunds	<u>20,000</u>
23	Total	\$3,018,000

24 Section 2. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 from the Illinois State Dental Disciplinary Fund to meet the
27 ordinary and contingent expenses of the Illinois State Dental
28 Examining Committee in the Department of Professional
29 Regulation:

30	For Personal Services	\$ 462,800
31	For Personal Services - Per Diem	25,000
32	For Employee Retirement Contributions	

1	Paid by Employer	19,500
2	For State Contributions to State	
3	Employees' Retirement System	43,600
4	For State Contributions to	
5	Social Security	25,300
6	For Group Insurance	74,000
7	For Contractual Services	12,500
8	For Travel	22,500
9	For Refunds	<u>2,000</u>
10	Total	\$687,200

11 Section 3. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Illinois State Medical Disciplinary Fund to meet the
 14 ordinary and contingent expenses of the Illinois State
 15 Medical Disciplinary Board in the Department of Professional
 16 Regulation:

17	For Personal Services	\$ 2,501,200
18	For Personal Services:	
19	Per Diem	90,000
20	For Employee Retirement Contributions	
21	Paid by Employer	109,900
22	For State Contributions to State	
23	Employees' Retirement System	247,400
24	For State Contributions to	
25	Social Security	136,700
26	For Group Insurance	384,800
27	For Contractual Services	255,000
28	For Travel	62,500
29	For Refunds	<u>10,000</u>
30	Total	\$3,797,500

31 Section 4. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 from the Optometric Licensing and Disciplinary Committee Fund
 2 to meet the ordinary and contingent expenses of the
 3 Optometric Licensing and Disciplinary Committee and Technical
 4 Review Board in the Department of Professional Regulation:

5	For Personal Services	\$ 226,100
6	For Personal Services:	
7	Per Diem	12,500
8	For Employee Retirement Contributions	
9	Paid by Employer	10,200
10	For State Contributions to State	
11	Employees' Retirement System	23,200
12	For State Contributions to	
13	Social Security	13,600
14	For Group Insurance	37,000
15	For Contractual Services	71,500
16	For Travel	12,500
17	For Refunds	<u>1,000</u>
18	Total	\$407,600

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the Design Professionals Administration and
 22 Investigation Fund to meet the ordinary and contingent
 23 expenses of the Design Professionals Examining Committee in
 24 the Department of Professional Regulation:

25	For Personal Services	\$ 417,800
26	For Personal Services:	
27	Per Diem	72,500
28	For Employee Retirement Contributions	
29	Paid by Employer	16,900
30	For State Contributions to State	
31	Employees' Retirement System	42,800
32	For State Contributions to	
33	Social Security	32,200

1	For Group Insurance	88,800
2	For Contractual Services	41,500
3	For Travel	57,500
4	For Refunds	<u>1,500</u>
5	Total	\$771,500

6 Section 6. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Illinois State Pharmacy Disciplinary Fund to meet
9 the ordinary and contingent expenses of the State Board of
10 Pharmacy in the Department of Professional Regulation:

11	For Personal Services	\$ 734,200
12	For Personal Services	
13	Per Diem Personnel	25,000
14	For Employee Retirement Contributions	
15	Paid by Employer	31,500
16	For State Contributions to State	
17	Employees' Retirement System	75,000
18	For State Contributions to	
19	Social Security	47,500
20	For Group Insurance	103,600
21	For Contractual Services	107,000
22	For Travel	40,000
23	For Refunds	<u>5,000</u>
24	Total	\$1,168,800

25 Section 7. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 from the Illinois State Podiatric Disciplinary Fund to meet
28 the ordinary and contingent expenses of the Podiatric Medical
29 Licensing Board in the Department of Professional Regulation:

30	For Personal Services:	
31	Per Diem	7,500
32	For Contractual Services	3,500

1	For Travel	2,500
2	Refunds.....	<u>500</u>
3	Total	\$14,000

4 Section 8. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the Registered CPA Administration and Disciplinary Fund
7 to meet the ordinary and contingent expenses of the Public
8 Accountant Board in the Department of Professional
9 Regulation:

10	For Personal Services:	
11	Per Diem	7,500
12	For Contractual Services	79,000
13	For Travel	2,500
14	For Refunds	<u>2,000</u>
15	Total	\$91,000

16 Section 9. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Nursing Dedicated and Professional Fund to meet the
19 ordinary and contingent expenses of the Committee on Nursing
20 in the Department of Professional Regulation:

21	For Personal Services	\$ 933,400
22	For Personal Services: Per Diem	42,500
23	For Employee Retirement Contributions	
24	Paid by Employer	41,900
25	For State Contributions to State	
26	Employees' Retirement System	96,300
27	For State Contribution to	
28	Social Security	55,000
29	For Group Insurance	170,200
30	For Contractual Services	106,500
31	For Travel	35,000
32	For Refunds	<u>2,000</u>

1 Total \$1,482,800

2 Section 10. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Professional
4 Regulation Evidence Fund to the Department of Professional
5 Regulation for the purchase of evidence and equipment to
6 conduct covert activities.

7 Section 11. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Professions Indirect Cost Fund to meet the ordinary
10 and contingent expenses of the Department of Professional
11 Regulation:

12	For Personal Services	\$ 5,628,300
13	For Employee Retirement Contributions	
14	Paid by Employer	228,100
15	For State Contributions to State	
16	Employees' Retirement System	574,200
17	For State Contributions to	
18	Social Security	414,300
19	For Group Insurance	999,000
20	For Contractual Services	1,979,000
21	For Travel	70,000
22	For Commodities	70,000
23	For Printing	132,500
24	For Equipment	225,000
25	For Electronic Data Processing	1,125,000
26	For Telecommunications Services	400,000
27	For Operation of Auto Equipment	<u>140,000</u>
28	Total	\$11,985,400

29 Section 999. Effective date. This Act takes effect July
30 1, 2001."